



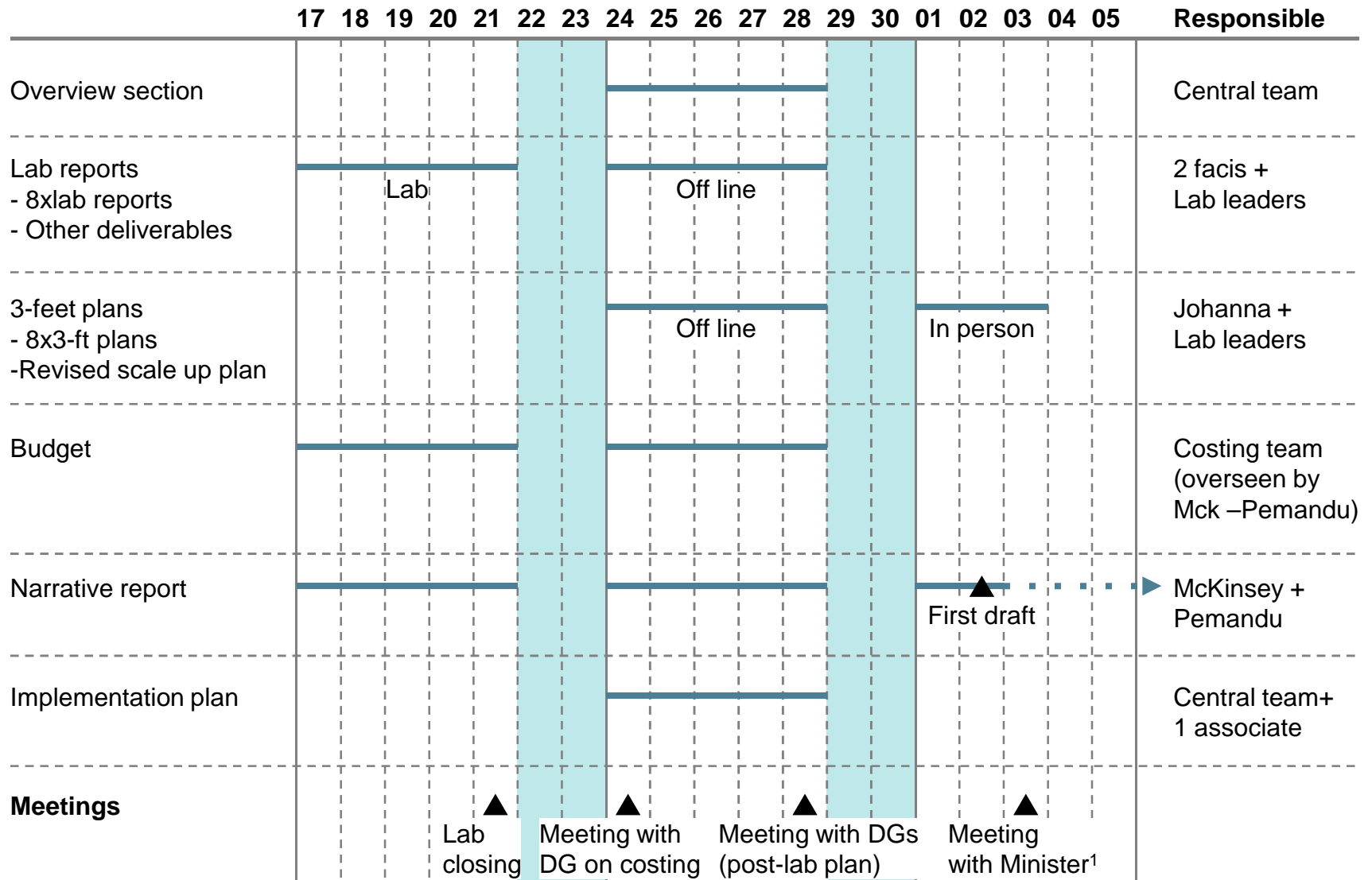
REPUBLIC OF SOUTH AFRICA



# Ideal Clinic Realisation and Maintenance

Post-Lab planning

# Post-Lab workplan



<sup>1</sup> Full day meeting to do in detail through the plans

# Post-Lab streams

		Responsible <sup>1</sup>	Deadline
<b>Overview section</b>	<ul style="list-style-type: none"> <li>▪ Chapter 1 of the Lab report, including               <ul style="list-style-type: none"> <li>– Overall aspiration</li> <li>– Phakisa process and methodology</li> <li>– Link between workstreams</li> </ul> </li> <li>▪ Powerpoint and Word doc</li> </ul>	<ul style="list-style-type: none"> <li>▪ Mamello</li> <li>▪ Olalla</li> <li>▪ Ramphelane</li> <li>▪ Thulani</li> </ul>	<ul style="list-style-type: none"> <li>▪ 26 Nov</li> </ul>
<b>Lab reports</b>	<ul style="list-style-type: none"> <li>▪ Finalise 8 lab reports from workstreams               <ul style="list-style-type: none"> <li>– Short ~20 page summary doc per stream</li> <li>– Proofreading and corrections</li> </ul> </li> <li>▪ Finalise HRH and SD models</li> </ul>	<ul style="list-style-type: none"> <li>▪ 2 Associates</li> <li>▪ Lab leaders</li> </ul>	<ul style="list-style-type: none"> <li>▪ 28 Nov</li> </ul>
<b>3-foot plans</b>	<ul style="list-style-type: none"> <li>▪ Review 3-foot plans</li> <li>▪ Engage with Lab leaders to finalise where needed</li> <li>▪ Agree owners for all initiatives</li> </ul>	<ul style="list-style-type: none"> <li>▪ Douglas/Johanna</li> <li>▪ Lab leaders</li> </ul>	<ul style="list-style-type: none"> <li>▪ 28 Nov</li> </ul>
<b>Budgets</b>	<ul style="list-style-type: none"> <li>▪ Consolidate overall budgets from all streams into integrated budget</li> <li>▪ Develop recommendations for funding options</li> <li>▪ Engage DGs to finalise</li> </ul>	<ul style="list-style-type: none"> <li>▪ Costing team (Vishal and Treasury team)</li> <li>▪ Douglas/Johanna</li> </ul>	<ul style="list-style-type: none"> <li>▪ 28 Nov</li> <li>▪ To be shared with DGs in meeting (28 Nov)</li> </ul>
<b>Narrative reports</b>	<ul style="list-style-type: none"> <li>▪ Compile full narrative report and exec summary               <ul style="list-style-type: none"> <li>– 10 chapter report</li> <li>– 20-30 page exec summary</li> </ul> </li> <li>▪ Design and create high-end 'book' for printing</li> </ul>	<ul style="list-style-type: none"> <li>▪ Colin</li> <li>▪ Mamello</li> </ul>	<ul style="list-style-type: none"> <li>▪ First draft: 2 Dec</li> <li>▪ Final draft: 15 Dec</li> <li>▪ Complete book design: 5 Jan</li> </ul>
<b>Implementation roadmap</b>	<ul style="list-style-type: none"> <li>▪ Compile implementation guidelines for NDoH               <ul style="list-style-type: none"> <li>– Scale up Plan</li> <li>– Delivery Units</li> <li>– Provincial engagement plan</li> <li>– Detailed plan for Open Day preparations (including provincial roadshows)</li> </ul> </li> <li>▪ Engage with DGs to finalise</li> </ul>	<ul style="list-style-type: none"> <li>▪ 1 Associate</li> <li>▪ Ramphelane</li> <li>▪ Thulani</li> </ul>	<ul style="list-style-type: none"> <li>▪ 28 Nov</li> <li>▪ To be shared with DGs in meeting 28 Nov</li> </ul>

<sup>1</sup> EM and ED will provide oversight on all streams of work